



CALFED
BAY-DELTA
PROGRAM

*CALFED Prior-Year Efforts
Program Years 1 – 5*

Draft

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Section 1. Introduction

The purpose of this document is to present summary information for past CALFED efforts spanning program years 1 through 5 (fiscal years 2000-2001 through 2004-2005, respectively).

This report represents data collected by CALFED Bay-Delta Program (CBDP) and agency staff. The information listed in Section 2 represents a variety of activities, projects, program elements and aggregated budgetary amounts such as 'staff support' and grant funding totals. This represents the summary information that was available during those reporting years. Starting in years 2005-2006, more detailed project information was collected and is now available through the CALFED On-Line Project Performance Information System that is available online at the CALFED public website.

Section 2. Listing of CALFED Prior-Year Efforts

This section presents a listing of CALFED efforts spanning program years 1 through 5. The report is sorted by program year and implementing agency.

Implementing Agency	Name	Year 1 Amount:*
CALFED Bay Delta Program (Resources Agency)		Subtotal: \$128,120
Coordination and Science		\$24,277
	CALFED Science - Communication	\$1,300
	CALFED Science - Data Analysis and Critical Unknowns	\$4,400
	CALFED Science - Oversight & Coordination	\$890
	CALFED Science - Performance Measures and Assessment	\$1,500
	CALFED Science - Science Boards, Expert Panels, and Collaboration	\$1,628
	CALFED Science - Workshops and White Papers	\$4,400
	Oversight & Coordination - BDPAC Staff and Support	\$673
	Oversight & Coordination - Contracts/Fiscal	\$1,605
	Oversight & Coordination - Executive	\$4,436
	Oversight & Coordination - Human Resources and Staff Support	\$1,997
	Oversight & Coordination - Information Technology/Data Management	\$397
	Oversight & Coordination - Legal	\$696
	Oversight & Coordination - Public Affairs Public Involvement	\$355
Ecosystem Restoration		\$9,790
	Ecosystem Restoration - Oversight & Coordination	\$2,000
	Watershed - Financial Assistance to Local Programs	\$6,711
	Watershed - Program Management and Oversight	\$1,079
Levees		\$130
	Levee System Integrity - Oversight & Coordination	\$130
Water Quality		\$13,500
	Bay Area Water Quality & Supply Reliability Program	\$1,624
	Control Runoff into Conveyances	\$1,569
	North Bay Aqueduct	\$189
	Program Management & Oversight	\$1,476
	San Joaquin Valley Agricultural Drainage	\$750

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1	Amount:*
	Source Control		\$6,667
	Treatment Technology		\$1,225
	Water Supply Reliability		\$80,423
	Conservation - Agricultural Grants		\$5,924
	Conservation - Oversight & Coordination		\$428
	Conservation - Quantifiable Objectives		\$45
	Conservation - Science & Monitoring		\$180
	Conservation - Urban Certifications		\$45
	Conservation - Urban Grants		\$5,883
	Conveyance - Tracy Fish Test Facility		\$3,000
	Environmental Water Account - Environmental Documentation		\$1,392
	Environmental Water Account - Oversight & Coordination		\$200
	Environmental Water Account - Water & Power Acquisitions		\$57,153
	Groundwater Storage & Other - Feasibility Study Grants		\$5,000
	Groundwater Storage & Other - Oversight & Coordination		\$543
	Recycling - Water Measurement		\$95
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies		\$335
	Water Transfers - Program Oversight and Coordination		\$200
Department of Fish and Game		Subtotal:	\$10,657
	Coordination and Science		\$2,217
	IEP - Interagency Ecological Program		\$2,057
	Oversight & Coordination - Environmental Compliance		\$160
	Ecosystem Restoration		\$8,037
	Ecosystem Restoration - Implementation		\$6,360
	Ecosystem Restoration - Planning		\$1,677
	Water Supply Reliability		\$403
	Environmental Water Account - Oversight & Coordination		\$160

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1 Amount:*
	Surface Storage - North-of-the-Delta Offstream Storage	\$243
Department of Water Resources		Subtotal: \$167,408
	Coordination and Science	\$6,306
	Interagency Ecological Program	\$6,306
	Ecosystem Restoration	\$6,669
	CVPIA State Cost Share	\$2,749
	Fish Passage Improvements Program	\$1,713
	Four Pumps Delta Fish Agreement	\$2,207
	Levees	\$32,053
	Delta Levees Subventions and Special Projects	\$31,651
	Research, Special Studies, and Program Management	\$402
	Water Quality	\$24,000
	San Joaquin Valley/Southern California Water Exchange	\$20,000
	Treatment Technology	\$4,000
	Water Supply Reliability	\$98,380
	Agricultural Grants	\$438
	Agricultural Technical Assistance	\$279
	Common Assumptions/Water Management Strategy/Oversight & Coordination	\$1,300
	Groundwater Recharge Local Assistance	\$13,787
	Groundwater Storage Program Grants and Loans	\$57,598
	In-Delta Storage Investigations	\$2,300
	Los Vaqueros Reservoir Expansion	\$700
	North-of-the-Delta Offstream Storage	\$7,540
	San Luis Reservoir Low Point Improvement Project	\$4,844
	Shasta Lake Enlargement	\$111
	South Delta Improvements Program	\$7,351
	Upper San Joaquin River Storage Investigations	\$263

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1	Amount:*
	Urban Grants		\$569
	Urban Technical Assistance		\$1,300
Federal Grant Matching Agencies		Subtotal:	\$9,652
	Ecosystem Restoration		\$9,652
	Ecosystem Restoration - Planning		\$6,260
	Watershed - Financial Assistance to Local Programs		\$3,392
Lawrence Berkeley National Labs		Subtotal:	\$320
	Water Quality		\$320
	Source Control		\$320
National Marine Fisheries Service		Subtotal:	\$450
	Coordination and Science		\$225
	IEP - Interagency Ecological Program		\$75
	Oversight & Coordination - Executive		\$150
	Ecosystem Restoration		\$150
	Ecosystem Restoration - Planning		\$150
	Water Supply Reliability		\$75
	Environmental Water Account - Oversight & Coordination		\$75
State Grant Match Agencies		Subtotal:	\$7,228
	Ecosystem Restoration		\$7,228
	Ecosystem Restoration - Implementation		\$6,128
	Watershed - Financial Assistance to Local Programs		\$1,100
State Water Resources Control Board		Subtotal:	\$885
	Coordination and Science		\$740
	Oversight & Coordination - Environmental Compliance		\$740

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1	Amount:*
	Ecosystem Restoration		\$63
	Project Management and Oversight		\$63
	Water Quality		\$39
	Project Management and Oversight		\$39
	Water Supply Reliability		\$43
	Project Management and Oversight		\$43
	Recycling - Water Recycling Grants		\$0
U S Army Corps of Engineers		Subtotal:	\$3,065
	Coordination and Science		\$169
	Oversight & Coordination - Executive		\$169
	Ecosystem Restoration		\$2,924
	Ecosystem Restoration - Implementation		\$1,832
	Ecosystem Restoration - Research		\$1,092
	Levees		(\$28)
	Levee System Integrity - Special Projects		(\$28)
U S Bureau of Reclamation		Subtotal:	\$68,215
	Coordination and Science		\$4,492
	IEP - Interagency Ecological Program		\$3,861
	Oversight & Coordination - Executive		\$631
	Ecosystem Restoration		\$29,808
	Ecosystem Restoration - Implementation		\$29,808
	Levees		\$60
	Levee System Integrity - Oversight & Coordination		\$60
	Water Quality		(\$470)
	Unassigned funds		(\$470)

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1	Amount:*
	Water Supply Reliability		\$34,325
	Conservation - Agricultural Grants		\$1,176
	Conservation - Urban Grants		\$1,176
	Conveyance - 8,500 cfs - Permanent Operable Barriers		\$428
	Conveyance - North Delta Flood Control & Ecosystem Restoration Improvement Program		\$34
	Conveyance - Tracy Fish Facilities Monitoring Program		\$1,694
	Conveyance - Tracy Fish Test Facility		\$3,929
	Groundwater Storage & Other - Oversight & Coordination		\$1
	Mont, Permit, Coord & Spec Support Programs		\$504
	Recycling - Water Recycling Grants		\$23,206
	Surface Storage - In-Delta Storage Investigations		\$300
	Surface Storage - Los Vaqueros Reservoir Expansion		\$100
	Surface Storage - North-of-the-Delta Offstream Storage		\$100
	Surface Storage - Shasta Lake Enlargement		\$1,016
	Surface Storage - Upper San Joaquin River Storage Investigations		\$300
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies		\$361
U S Environmental Protection Agency		Subtotal:	\$20
	Coordination and Science		\$20
	IEP - Interagency Ecological Program		\$20
U S Fish and Wildlife Service		Subtotal:	\$993
	Coordination and Science		\$231
	IEP - Interagency Ecological Program		\$231
	Ecosystem Restoration		\$762
	Ecosystem Restoration - Planning		\$762
U S Geological Survey		Subtotal:	\$3,163
	Coordination and Science		\$1,555

* all amounts in thousands of dollars

Implementing Agency	Name	Year 1	Amount:*
	CALFED Science - Data Analysis and Critical Unknowns		\$100
	CALFED Science - Oversight & Coordination		\$573
	CALFED Science - Science Boards, Expert Panels, and Collaboration		\$100
	IEP - Interagency Ecological Program		\$782
	Water Quality		\$1,608
	Control Runoff into Conveyances		\$841
	Source Control		\$767
Wildlife Conservation Board		Subtotal:	\$1,057
	Ecosystem Restoration		\$1,057
	Ecosystem Restoration - Research		\$1,057
		Year 1 Subtotal:	\$401,233

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
CALFED Bay Delta Program (Resources Agency)		Subtotal: \$15,636
	Coordination and Science	\$8,505
	CALFED Science - Communication	\$24
	CALFED Science - Data Analysis and Critical Unknowns	\$1,114
	CALFED Science - Oversight & Coordination	\$303
	CALFED Science - Performance Measures and Assessment	\$268
	CALFED Science - Science Boards, Expert Panels, and Collaboration	\$93
	Oversight & Coordination - BDPAC Staff and Support	\$98
	Oversight & Coordination - Contracts/Fiscal	\$730
	Oversight & Coordination - Environmental Compliance	\$296
	Oversight & Coordination - Executive	\$1,091
	Oversight & Coordination - Finance Plan	\$137
	Oversight & Coordination - Human Resources and Staff Support	\$1,294
	Oversight & Coordination - Information Technology/Data Management	\$305
	Oversight & Coordination - Legal	\$540
	Oversight & Coordination - Program Wide Performance and Tracking	\$1,035
	Oversight & Coordination - Public Affairs Public Involvement	\$117
	Oversight & Coordination - Regional Coordination	\$327
	Oversight & Coordination - Water Management Strategy	\$733
	Ecosystem Restoration	\$2,637
	Ecosystem Restoration - Oversight & Coordination	\$767
	Watershed - Program Management and Oversight	\$1,870
	Levees	\$222
	Levee System Integrity - Oversight & Coordination	\$222
	Water Quality	\$846
	Program Management & Oversight	\$344
	San Joaquin Valley Agricultural Drainage	\$158

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Source Control	\$344
	Water Supply Reliability	\$3,426
	Conservation - Agricultural Grants	\$260
	Conservation - Oversight & Coordination	\$574
	Conservation - Quantifiable Objectives	\$97
	Conservation - Science & Monitoring	\$862
	Conservation - Urban Certifications	\$191
	Conservation - Urban Grants	\$260
	Conveyance - Oversight, Coordination & Science	\$311
	Environmental Water Account - Oversight & Coordination	\$191
	Groundwater Storage & Other - Oversight & Coordination	\$387
	Recycling - Water Measurement	\$191
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$52
	Water Transfers - Program Oversight and Coordination	\$52
California Department of Forestry and Fire Protection		Subtotal: \$1,326
	Ecosystem Restoration	\$1,326
	Watershed - Information Development and Management	\$1,326
Department of Conservation		Subtotal: \$66
	Coordination and Science	\$66
	Oversight & Coordination - Environmental Compliance	\$66
Department of Fish and Game		Subtotal: \$5,298
	Coordination and Science	\$1,664
	CALFED Science - Data Analysis and Critical Unknowns	\$87
	IEP - Interagency Ecological Program	\$1,243
	Oversight & Coordination - Environmental Compliance	\$334
	Ecosystem Restoration	\$2,244

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Ecosystem Restoration - Implementation	\$626
	Ecosystem Restoration - Planning	\$1,156
	Watershed - Technical Assistance to Local Programs	\$462
	Levees	\$322
	Levee System Integrity - Program Management	\$322
	Water Supply Reliability	\$1,068
	Conveyance - Through Delta Facility	\$81
	Conveyance - Tracy Fish Test Facility	\$157
	Environmental Water Account - Oversight & Coordination	\$334
	Surface Storage - North-of-the-Delta Offstream Storage	\$496
Department of Water Resources		Subtotal: \$175,552
	Coordination and Science	\$5,937
	Environmental Compliance	\$243
	Interagency Ecological Program	\$5,694
	Ecosystem Restoration	\$7,469
	CVPIA State Cost Share	\$1,407
	Fish Passage Improvements Program	\$1,435
	Four Pumps Delta Fish Agreement	\$4,627
	Levees	\$10,629
	Delta Levees Subventions and Special Projects	\$8,164
	Research, Special Studies, and Program Management	\$2,465
	Water Quality	\$209
	Data analysis and Delta computer modeling support	\$140
	Delta water quality modeling	\$69
	Water Supply Reliability	\$151,308
	Agricultural Grants	\$705

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Agricultural Technical Assistance	\$1,005
	Common Assumptions/Water Management Strategy/Oversight & Coordination	\$113
	Delta Cross-Channel and Through Delta Facility	\$1,014
	Delta Mendota Canal / California Aqueduct Intertie	\$6
	Environmental Documentation	\$25
	Groundwater Recharge Local Assistance	\$5,000
	Groundwater Storage Program Grants and Loans	\$93,249
	Increase Availability of Existing Facilities for Water Transfers	\$40
	Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$35
	In-Delta Storage Investigations	\$2,097
	Los Vaqueros Reservoir Expansion	\$1,575
	Lower San Joaquin Flood Improvements	\$72
	Lower Transaction Costs Through Permit Streamlining	\$75
	North Delta Flood Control & Ecosystem Restoration Improvement Program	\$880
	North-of-the-Delta Offstream Storage	\$4,520
	Oversight, Coordination & Science	\$15
	San Luis Reservoir Low Point Improvement Project	\$4,818
	Shasta Lake Enlargement	\$52
	South Delta Improvements Program	\$3,403
	Tracy Fish Test Facility	\$20,600
	Upper San Joaquin River Storage Investigations	\$229
	Urban Grants	\$8,874
	Urban Technical Assistance	\$2,366
	Water & Power Acquisitions	\$540
National Marine Fisheries Service		Subtotal: \$475
	Coordination and Science	\$225
	IEP - Interagency Ecological Program	\$75
	Oversight & Coordination - Executive	\$150

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Ecosystem Restoration	\$150
	Ecosystem Restoration - Planning	\$150
	Water Supply Reliability	\$100
	Environmental Water Account - Oversight & Coordination	\$100
Resources Agency		Subtotal: \$108,710
	Ecosystem Restoration	\$92,434
	Ecosystem Restoration - Implementation	\$79,030
	Ecosystem Restoration - Monitoring	\$2,998
	Ecosystem Restoration - Oversight & Coordination	\$4,156
	Ecosystem Restoration - Planning	\$4,974
	Ecosystem Restoration - Research	\$1,276
	Water Supply Reliability	\$16,276
	Environmental Water Account - Water & Power Acquisitions	\$16,276
San Francisco Bay Conservation and Development Commissi		Subtotal: \$224
	Coordination and Science	\$136
	Oversight & Coordination - Environmental Compliance	\$136
	Levees	\$88
	Levee System Integrity - Beneficial Reuse	\$30
	Levee System Integrity - Program Management	\$29
	Levee System Integrity - Subventions	\$29
State Lands Commission		Subtotal: \$90
	Coordination and Science	\$90
	Oversight & Coordination - Environmental Compliance	\$90
State Water Resources Control Board		Subtotal: \$16,001

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Coordination and Science	\$740
	Oversight & Coordination - Environmental Compliance	\$740
	Ecosystem Restoration	\$7,670
	Project Management and Oversight	\$63
	Watershed - Financial Assistance to Local Programs	\$7,607
	Levees	\$124
	Levee System Integrity - Beneficial Reuse	\$124
	Water Quality	\$7,276
	Project Management and Oversight	\$77
	Source Control	\$7,199
	Water Supply Reliability	\$191
	Project Management and Oversight	\$47
	Recycling - Water Recycling Grants	\$0
	Water Transfers - Increase Availability of Existing Facilities for Water Transfers	\$48
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$48
	Water Transfers - Lower Transaction Costs Through Permit Streamlining	\$48
U S Army Corps of Engineers		Subtotal: \$2,681
	Coordination and Science	\$238
	Oversight & Coordination - Executive	\$238
	Ecosystem Restoration	\$2,438
	Ecosystem Restoration - Implementation	\$1,616
	Ecosystem Restoration - Research	\$822
	Levees	\$5
	Levee System Integrity - Special Projects	\$5
U S Bureau of Reclamation		Subtotal: \$91,554

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2 Amount:*
	Coordination and Science	\$7,463
	CALFED Science - Oversight & Coordination	\$1,200
	IEP - Interagency Ecological Program	\$3,962
	Oversight & Coordination - BDPAC Staff and Support	\$5
	Oversight & Coordination - Contracts/Fiscal	\$943
	Oversight & Coordination - Executive	\$1,053
	Oversight & Coordination - Program Wide Performance and Tracking	\$100
	Oversight & Coordination - Public Affairs Public Involvement	\$200
	Ecosystem Restoration	\$36,201
	Ecosystem Restoration - Implementation	\$36,201
	Levees	\$46
	Levee System Integrity - Oversight & Coordination	\$46
	Water Supply Reliability	\$47,844
	Conservation - Agricultural Grants	\$929
	Conservation - Science & Monitoring	\$0
	Conservation - Urban Grants	\$929
	Conveyance - Delta Cross Channel Re-operation	\$150
	Conveyance - Delta Mendota Canal / California Aqueduct Intertie	\$208
	Conveyance - North Delta Flood Control & Ecosystem Restoration Improvement Program	\$1,459
	Conveyance - SCVWD Operational Appraisal Studies	\$94
	Conveyance - Tracy Fish Facilities Monitoring Program	\$525
	Conveyance - Tracy Fish Test Facility	\$4,766
	Environmental Water Account - Water & Power Acquisitions	\$12,888
	Groundwater Storage & Other - Oversight & Coordination	\$470
	Mont, Permit, Coord & Spec Support Programs	\$59
	Recycling - Water Recycling Grants	\$14,308
	Surface Storage - Los Vaqueros Reservoir Expansion	\$4,174
	Surface Storage - North-of-the-Delta Offstream Storage	\$832

* all amounts in thousands of dollars

Implementing Agency	Name	Year 2	Amount:*
	Surface Storage - Shasta Lake Enlargement		\$1,775
	Surface Storage - Upper San Joaquin River Storage Investigations		\$2,656
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies		\$149
	Yield Feasibility Investigation		\$1,473
U S Environmental Protection Agency		Subtotal:	\$20
	Coordination and Science		\$20
	IEP - Interagency Ecological Program		\$20
U S Fish and Wildlife Service		Subtotal:	\$1,523
	Coordination and Science		\$231
	IEP - Interagency Ecological Program		\$231
	Ecosystem Restoration		\$1,292
	Ecosystem Restoration - Planning		\$1,292
U S Geological Survey		Subtotal:	\$1,965
	Coordination and Science		\$1,505
	CALFED Science - Oversight & Coordination		\$723
	IEP - Interagency Ecological Program		\$782
	Water Quality		\$460
	Source Control		\$460
Wildlife Conservation Board		Subtotal:	\$1
	Ecosystem Restoration		\$1
	Ecosystem Restoration - Research		\$1
		Year 2 Subtotal:	\$421,122

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
CALFED Bay Delta Program (Resources Agency)		Subtotal: \$28,130
	Coordination and Science	\$10,802
	CALFED Science - Data Analysis and Critical Unknowns	\$1,334
	CALFED Science - Oversight & Coordination	\$339
	Oversight & Coordination - BDPAC Staff and Support	\$203
	Oversight & Coordination - Contracts/Fiscal	\$1,059
	Oversight & Coordination - Environmental Compliance	\$88
	Oversight & Coordination - Environmental Justice	\$1,496
	Oversight & Coordination - Executive	\$818
	Oversight & Coordination - Human Resources and Staff Support	\$2,159
	Oversight & Coordination - Information Technology/Data Management	\$1,232
	Oversight & Coordination - Legal	\$849
	Oversight & Coordination - Program Wide Performance and Tracking	\$343
	Oversight & Coordination - Public Affairs Public Involvement	\$124
	Oversight & Coordination - Regional Coordination	\$165
	Oversight & Coordination - Water Management Strategy	\$593
	Ecosystem Restoration	\$14,004
	Ecosystem Restoration - Oversight & Coordination	\$383
	Watershed - Financial Assistance to Local Programs	\$13,348
	Watershed - Program Management and Oversight	\$273
	Levees	\$310
	Levee System Integrity - Oversight & Coordination	\$310
	Water Quality	\$572
	Program Management & Oversight	\$572
	Water Supply Reliability	\$2,442
	Conservation - Oversight & Coordination	\$357
	Conservation - Quantifiable Objectives	\$60

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
	Conservation - Science & Monitoring	\$542
	Conservation - Urban Certifications	\$120
	Conveyance - Delta Cross Channel Re-operation	\$134
	Conveyance - Oversight, Coordination & Science	\$69
	Conveyance - Through Delta Facility	\$134
	Groundwater Storage & Other - Oversight & Coordination	\$906
	Recycling - Water Measurement	\$120
California Department of Forestry and Fire Protection		Subtotal: \$86
	Ecosystem Restoration	\$86
	Watershed - Information Development and Management	\$86
Department of Conservation		Subtotal: \$96
	Coordination and Science	\$96
	Oversight & Coordination - Environmental Compliance	\$96
Department of Fish and Game		Subtotal: \$4,504
	Coordination and Science	\$1,805
	CALFED Science - Data Analysis and Critical Unknowns	\$130
	IEP - Interagency Ecological Program	\$1,538
	Oversight & Coordination - Environmental Compliance	\$137
	Ecosystem Restoration	\$2,005
	Ecosystem Restoration - Planning	\$1,967
	Watershed - Technical Assistance to Local Programs	\$38
	Levees	\$24
	Levee System Integrity - Program Management	\$24
	Water Supply Reliability	\$670
	Conveyance - 8,500 cfs - Permanent Operable Barriers	\$32

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
	Conveyance - Clifton Court Fish Screens / 10,300 cfs	\$32
	Conveyance - Oversight, Coordination & Science	\$32
	Conveyance - Tracy Fish Test Facility	\$131
	Environmental Water Account - Oversight & Coordination	\$139
	Surface Storage - North-of-the-Delta Offstream Storage	\$304
Department of Water Resources		Subtotal: \$65,225
	Coordination and Science	\$7,329
	Data Analysis and Critical Unknowns	\$149
	Environmental Compliance	\$234
	Interagency Ecological Program	\$6,946
	Ecosystem Restoration	\$6,373
	CVPIA State Cost Share	\$1,376
	Fish Passage Improvements Program	\$1,667
	Four Pumps Delta Fish Agreement	\$2,120
	Program Management and Oversight	\$120
	Technical Assistance to Local Programs	\$1,090
	Levees	\$3,414
	Delta Levees Subventions and Special Projects	\$2,912
	Research, Special Studies, and Program Management	\$502
	Water Quality	\$130
	Data analysis and Delta computer modeling support	\$65
	Delta water quality modeling	\$65
	Water Supply Reliability	\$47,979
	Agricultural Grants	\$43
	Agricultural Grants Administration	\$674
	Agricultural Technical Assistance	\$1,060
	Common Assumptions/Water Management Strategy/Oversight & Coordination	\$35

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
	Delta Cross-Channel and Through Delta Facility	\$348
	Delta Mendota Canal / California Aqueduct Intertie	\$6
	Environmental Documentation	\$241
	Groundwater Storage Program Grants and Loans	\$3,974
	Increase Availability of Existing Facilities for Water Transfers	\$65
	Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$80
	In-Delta Storage Investigations	\$1,495
	Los Vaqueros Reservoir Expansion	\$1,133
	Lower San Joaquin Flood Improvements	\$108
	Lower Transaction Costs Through Permit Streamlining	\$129
	North Delta Flood Control & Ecosystem Restoration Improvement Program	\$1,304
	North-of-the-Delta Offstream Storage	\$3,949
	Oversight, Coordination & Science	\$81
	Program Oversight and Coordination	\$30
	San Luis Reservoir Low Point Improvement Project	\$2,379
	Shasta Lake Enlargement	\$74
	South Delta Improvements Program	\$8,868
	Upper San Joaquin River Storage Investigations	\$273
	Urban Grants	\$18,152
	Urban Grants Administration	\$615
	Urban Technical Assistance	\$1,023
	Water & Power Acquisitions	\$303
	Water Supply Reliability	\$1,537
National Marine Fisheries Service		Subtotal: \$675
	Coordination and Science	\$225
	IEP - Interagency Ecological Program	\$75
	Oversight & Coordination - Executive	\$150

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
	Ecosystem Restoration	\$300
	Ecosystem Restoration - Planning	\$300
	Water Supply Reliability	\$150
	Environmental Water Account - Oversight & Coordination	\$150
Resources Agency		Subtotal: \$168,019
	Ecosystem Restoration	\$129,786
	Ecosystem Restoration - Implementation	\$110,966
	Ecosystem Restoration - Monitoring	\$4,209
	Ecosystem Restoration - Oversight & Coordination	\$5,836
	Ecosystem Restoration - Planning	\$6,984
	Ecosystem Restoration - Research	\$1,791
	Water Supply Reliability	\$38,233
	Environmental Water Account - Water & Power Acquisitions	\$38,233
San Francisco Bay Conservation and Development Commissi		Subtotal: \$88
	Coordination and Science	\$88
	Oversight & Coordination - Environmental Compliance	\$88
State Water Resources Control Board		Subtotal: \$16,684
	Ecosystem Restoration	\$7,630
	Project Management and Oversight	\$80
	Watershed - Financial Assistance to Local Programs	\$7,550
	Water Quality	\$446
	Project Management and Oversight	\$96
	Source Control	\$350
	Water Supply Reliability	\$8,608
	Project Management and Oversight	\$39

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3 Amount:*
	Recycling - Water Recycling Grants	\$8,425
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$48
	Water Transfers - Lower Transaction Costs Through Permit Streamlining	\$48
	Water Transfers - Program Management and Oversight	\$48
U S Army Corps of Engineers		Subtotal: \$3,201
	Coordination and Science	\$75
	Oversight & Coordination - Executive	\$75
	Ecosystem Restoration	\$2,858
	Ecosystem Restoration - Implementation	\$1,792
	Ecosystem Restoration - Research	\$1,066
	Levees	\$268
	Levee System Integrity - Special Projects	\$268
U S Bureau of Reclamation		Subtotal: \$62,111
	Coordination and Science	\$4,492
	IEP - Interagency Ecological Program	\$3,468
	Oversight & Coordination - BDPAC Staff and Support	\$4
	Oversight & Coordination - Contracts/Fiscal	\$200
	Oversight & Coordination - Executive	\$565
	Oversight & Coordination - Program Wide Performance and Tracking	\$125
	Oversight & Coordination - Public Affairs Public Involvement	\$130
	Ecosystem Restoration	\$25,714
	Ecosystem Restoration - Implementation	\$25,714
	Water Supply Reliability	\$31,905
	Conservation - Agricultural Grants	\$720
	Conservation - Urban Grants	\$720
	Conveyance - Delta Mendota Canal / California Aqueduct Intertie	\$1,025

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3	Amount:*
	Conveyance - North Delta Flood Control & Ecosystem Restoration Improvement Program		\$1
	Conveyance - SCVWD Operational Appraisal Studies		\$6
	Conveyance - Tracy Fish Facilities Monitoring Program		\$1,783
	Conveyance - Tracy Fish Test Facility		\$4,042
	Desalination - Desalination implementation/grants		\$1,193
	Environmental Water Account - Water & Power Acquisitions		\$2,539
	Groundwater Storage & Other - Oversight & Coordination		\$302
	Mont, Permit, Coord & Spec Support Programs		(\$27)
	Recycling - Water Recycling Grants		\$12,087
	Surface Storage - In-Delta Storage Investigations		\$158
	Surface Storage - Los Vaqueros Reservoir Expansion		\$1,990
	Surface Storage - North-of-the-Delta Offstream Storage		\$756
	Surface Storage - Shasta Lake Enlargement		\$2,002
	Surface Storage - Upper San Joaquin River Storage Investigations		\$1,746
	Water Transfers		(\$5)
	Yield Feasibility Investigation		\$867
U S Environmental Protection Agency		Subtotal:	\$40
	Coordination and Science		\$40
	IEP - Interagency Ecological Program		\$40
U S Fish and Wildlife Service		Subtotal:	\$1,523
	Coordination and Science		\$231
	IEP - Interagency Ecological Program		\$231
	Ecosystem Restoration		\$1,292
	Ecosystem Restoration - Planning		\$1,292
U S Geological Survey		Subtotal:	\$1,493
	Coordination and Science		\$1,493

* all amounts in thousands of dollars

Implementing Agency	Name	Year 3	Amount:*
	CALFED Science - Oversight & Coordination		\$723
	IEP - Interagency Ecological Program		\$770
Wildlife Conservation Board		Subtotal:	\$1,930
	Ecosystem Restoration		\$1,930
	Ecosystem Restoration - Research		\$1,930
		Year 3 Subtotal:	\$353,805

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
CALFED Bay Delta Program (Resources Agency)		Subtotal: \$39,280
	Coordination and Science	\$7,144
	CALFED Science - Communication	\$263
	CALFED Science - Oversight & Coordination	\$263
	CALFED Science - Science Boards, Expert Panels, and Collaboration	\$354
	Oversight & Coordination - BDPAC Staff and Support	\$150
	Oversight & Coordination - Contracts/Fiscal	\$1,094
	Oversight & Coordination - Environmental Justice	\$83
	Oversight & Coordination - Executive	\$1,147
	Oversight & Coordination - Finance Plan	\$500
	Oversight & Coordination - Human Resources and Staff Support	\$860
	Oversight & Coordination - Information Technology/Data Management	\$470
	Oversight & Coordination - Legal	\$1,255
	Oversight & Coordination - Public Affairs Public Involvement	\$449
	Oversight & Coordination - Regional Coordination	\$156
	Oversight & Coordination - Water Management Strategy	\$100
	Ecosystem Restoration	\$30,034
	Ecosystem Restoration - Implementation	\$6,385
	Ecosystem Restoration - Monitoring	\$647
	Ecosystem Restoration - Oversight & Coordination	\$12,009
	Ecosystem Restoration - Planning	\$4,186
	Ecosystem Restoration - Research	\$2,833
	Watershed - Financial Assistance to Local Programs	\$3,000
	Watershed - Program Management and Oversight	\$974
	Water Quality	\$312
	Program Management & Oversight	\$312
	Water Supply Reliability	\$1,790

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Conservation - Science & Monitoring	\$42
	Conveyance - Delta Cross Channel Re-operation	\$237
	Conveyance - North Delta Flood Control & Ecosystem Restoration Improvement Program	\$211
	Conveyance - Oversight & Coordination	\$6
	Conveyance - Oversight, Coordination & Science	\$566
	Environmental Water Account - Oversight & Coordination	\$53
	Groundwater Storage & Other - Oversight & Coordination	\$340
	Recycling - Oversight & Coordination	\$335
California Department of Forestry and Fire Protection		Subtotal: \$196
	Ecosystem Restoration	\$196
	Watershed - Information Development and Management	\$196
Department of Conservation		Subtotal: \$96
	Coordination and Science	\$96
	Oversight & Coordination - Environmental Compliance	\$96
Department of Fish and Game		Subtotal: \$4,107
	Coordination and Science	\$1,543
	CALFED Science - Data Analysis and Critical Unknowns	\$80
	IEP - Interagency Ecological Program	\$846
	Oversight & Coordination - Environmental Compliance	\$154
	Unassigned funds - Unassigned funds	\$463
	Ecosystem Restoration	\$1,871
	Ecosystem Restoration - Implementation	\$942
	Ecosystem Restoration - Planning	\$634
	Ecosystem Restoration - Unassigned funds	\$295
	Water Supply Reliability	\$693
	Conveyance - Tracy Fish Test Facility	\$82

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Environmental Water Account - Oversight & Coordination	\$154
	Environmental Water Account - Water & Power Acquisitions	\$154
	Surface Storage - North-of-the-Delta Offstream Storage	\$303
Department of Water Resources		Subtotal: \$174,199
	Coordination and Science	\$11,427
	Data Analysis and Critical Unknowns	\$5,757
	Environmental Compliance	\$249
	Interagency Ecological Program	\$5,421
	Ecosystem Restoration	\$16,233
	CVPIA State Cost Share	\$1,412
	Ecosystem Water Quality - Dissolved Oxygen & Abandoned Mines	\$10,016
	Fish Passage Improvements Program	\$863
	Four Pumps Delta Fish Agreement	\$2,109
	Technical Assistance to Local Programs	\$1,833
	Levees	\$20,318
	Delta Levees Projects	(\$250)
	Delta Levees Subventions and Special Projects	\$16,816
	Levee improvements, Repair, Bradford Island.	\$250
	Research, Special Studies, and Program Management	\$3,502
	Water Quality	\$1,745
	Bromate Control with Carbon Dioxide Addition	\$120
	Data analysis and Delta computer modeling support	\$158
	Source Control	\$1,467
	Water Supply Reliability	\$124,476
	Agricultural Grants Administration	\$455
	Agricultural Technical Assistance	\$1,028
	Common Assumptions/Water Management Strategy/Oversight & Coordination	\$1,120

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Delta Cross-Channel and Through Delta Facility	\$1,124
	Delta Fish Facility Improvements Project	\$3,780
	Desalination administration & Staff	\$17
	Desalination implementation/grants	\$25,000
	Environmental Documentation	\$200
	Groundwater Recharge Local Assistance	\$8,700
	Increase Availability of Existing Facilities for Water Transfers	\$200
	Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$35
	In-Delta Storage Investigations	\$1,600
	Los Vaqueros Reservoir Expansion	\$5,700
	Lower Transaction Costs Through Permit Streamlining	\$100
	North Delta Flood Control & Ecosystem Restoration Improvement Program	\$463
	North-of-the-Delta Offstream Storage	\$5,839
	Oversight, Coordination & Science	\$102
	Program Oversight and Coordination	\$32
	Science & Monitoring	\$26
	Shasta Lake Enlargement	\$40
	South Delta Improvements Program	\$7,202
	Tracy Fish Test Facility	\$4,656
	Upper San Joaquin River Storage Investigations	\$964
	Urban Grants Administration	\$515
	Urban Technical Assistance	\$1,024
	Water & Power Acquisitions	\$17,222
	Water Supply Reliability	\$8,285
	Water Use Efficiency Grants and Loans	\$29,047
National Marine Fisheries Service		Subtotal: \$675
	Coordination and Science	\$225
	IEP - Interagency Ecological Program	\$75

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Oversight & Coordination - Executive	\$150
	Ecosystem Restoration	\$300
	Ecosystem Restoration - Planning	\$300
	Water Supply Reliability	\$150
	Environmental Water Account - Oversight & Coordination	\$150
Resources Agency		Subtotal: \$33,509
	Ecosystem Restoration	\$33,509
	Ecosystem Restoration - Implementation	\$28,650
	Ecosystem Restoration - Monitoring	\$1,087
	Ecosystem Restoration - Oversight & Coordination	\$1,507
	Ecosystem Restoration - Planning	\$1,803
	Ecosystem Restoration - Research	\$462
San Francisco Bay Conservation and Development Commissi		Subtotal: \$88
	Coordination and Science	\$88
	Oversight & Coordination - Environmental Compliance	\$88
State Water Resources Control Board		Subtotal: \$94,105
	Ecosystem Restoration	\$14,872
	Watershed - Financial Assistance to Local Programs	\$14,503
	Watershed - Program Management and Oversight	\$369
	Water Quality	\$37,061
	Evaluating BMP Effectiveness to Reduce Volumes and Improve Quality of Runoff from Urban Environments	\$2,900
	Management of DOC, DBPP and nutrients loads from major agricultural land uses and development of BMPs	\$4,209
	Project Management and Oversight	\$433
	Source Control	\$27,649
	Source identification, monitoring and outreach for reducing agricultural pathogens into the Sacramento-San Joaquin Delta Estuary	\$900

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Watershed Monitoring and Technical Studies to Support Development of Central Valley Drinking Water Policy	\$970
	Water Supply Reliability	\$42,172
	Project Management and Oversight	\$151
	Recycling - Water Recycling Grants	\$41,877
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$48
	Water Transfers - Lower Transaction Costs Through Permit Streamlining	\$48
	Water Transfers - Program Management and Oversight	\$48
U S Army Corps of Engineers		Subtotal: \$2,145
	Coordination and Science	\$110
	IEP - Interagency Ecological Program	\$10
	Oversight & Coordination - Executive	\$100
	Ecosystem Restoration	\$1,823
	Ecosystem Restoration - Implementation	\$1,145
	Ecosystem Restoration - Research	\$678
	Levees	\$212
	Levee System Integrity - Special Projects	\$212
U S Bureau of Reclamation		Subtotal: \$64,477
	Coordination and Science	\$4,440
	IEP - Interagency Ecological Program	\$3,896
	Oversight & Coordination - Executive	\$90
	Oversight & Coordination - Program Wide Performance and Tracking	\$454
	Ecosystem Restoration	\$26,908
	Ecosystem Restoration - Implementation	\$26,908
	Water Quality	\$350
	Unassigned funds	\$350
	Water Supply Reliability	\$32,779

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4 Amount:*
	Admin of Categories	\$632
	Conservation - Agricultural Grants	\$1,333
	Conservation - Urban Grants	\$1,334
	Conveyance - Delta Mendota Canal / California Aqueduct Intertie	\$993
	Conveyance - North Delta Flood Control & Ecosystem Restoration Improvement Program	\$1
	Conveyance - Oversight, Coordination & Science	\$0
	Conveyance - Tracy Fish Facilities Monitoring Program	\$2,649
	Conveyance - Tracy Fish Test Facility	(\$13)
	Environmental Water Account - Water & Power Acquisitions	\$2,095
	Groundwater Storage & Other - Oversight & Coordination	\$469
	In-Delta Storage Investigations	(\$2)
	Mont, Permit, Coord & Spec Support Programs	(\$21)
	Recycling - Water Recycling Grants	\$17,495
	Surface Storage - Los Vaqueros Reservoir Expansion	\$1,143
	Surface Storage - North-of-the-Delta Offstream Storage	\$1,140
	Surface Storage - Shasta Lake Enlargement	\$733
	Surface Storage - Upper San Joaquin River Storage Investigations	\$1,312
	Tech Assistance to State	\$628
	Yield Feasibility Investigation	\$858
U S Environmental Protection Agency		Subtotal: \$20
	Coordination and Science	\$20
	IEP - Interagency Ecological Program	\$20
U S Fish and Wildlife Service		Subtotal: \$1,559
	Coordination and Science	\$288
	IEP - Interagency Ecological Program	\$288
	Ecosystem Restoration	\$1,271
	Ecosystem Restoration - Planning	\$1,271

* all amounts in thousands of dollars

Implementing Agency	Name	Year 4	Amount:*
U S Geological Survey		Subtotal:	\$1,345
	Coordination and Science		\$1,345
	CALFED Science - Oversight & Coordination		\$723
	IEP - Interagency Ecological Program		\$622
Wildlife Conservation Board		Subtotal:	(\$19)
	Ecosystem Restoration		(\$19)
	Ecosystem Restoration - Research		(\$19)
		Year 4 Subtotal:	\$415,782

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5 Amount:*
CALFED Bay Delta Program (Resources Agency)		Subtotal: \$28,386
	Coordination and Science	\$8,501
	CALFED Science - Oversight & Coordination	\$1,298
	Oversight & Coordination - BDPAC Staff and Support	\$209
	Oversight & Coordination - Contracts/Fiscal	\$1,396
	Oversight & Coordination - Environmental Justice	\$226
	Oversight & Coordination - Executive	\$1,806
	Oversight & Coordination - Finance Plan	\$203
	Oversight & Coordination - Human Resources and Staff Support	\$999
	Oversight & Coordination - Information Technology/Data Management	\$650
	Oversight & Coordination - Legal	\$1,261
	Oversight & Coordination - Public Affairs Public Involvement	\$265
	Oversight & Coordination - Regional Coordination	\$187
	Oversight & Coordination - Tribal Relations/Projects	\$1
	Ecosystem Restoration	\$19,033
	Ecosystem Restoration - Implementation	\$14,624
	Ecosystem Restoration - Monitoring	\$36
	Ecosystem Restoration - Oversight & Coordination	\$235
	Ecosystem Restoration - Planning	\$457
	Ecosystem Restoration - Research	\$2,269
	Watershed - Education and Outreach to Local Communities	\$1,299
	Watershed - Program Management and Oversight	\$113
	Water Quality	\$131
	Program Management & Oversight	\$131
	Water Supply Reliability	\$721
	Conservation - Oversight & Coordination	\$70
	Conveyance - Oversight, Coordination & Science	\$508

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5 Amount:*
	Groundwater Storage & Other - Oversight & Coordination	\$143
California Department of Forestry and Fire Protection		Subtotal: \$239
	Ecosystem Restoration	\$239
	Watershed - Information Development and Management	\$239
Department of Conservation		Subtotal: \$3,326
	Coordination and Science	\$96
	Oversight & Coordination - Environmental Compliance	\$96
	Ecosystem Restoration	\$3,230
	Watershed - Financial Assistance to Local Programs	\$3,230
Department of Fish and Game		Subtotal: \$4,466
	Coordination and Science	\$1,044
	IEP - Interagency Ecological Program	\$414
	Oversight & Coordination - Environmental Compliance	\$167
	Unassigned funds - Unassigned funds	\$463
	Ecosystem Restoration	\$2,840
	Ecosystem Restoration - Implementation	\$2,110
	Ecosystem Restoration - Planning	\$587
	Ecosystem Restoration - Unassigned funds	\$143
	Water Supply Reliability	\$582
	Conveyance - Through Delta Facility	\$30
	Conveyance - Tracy Fish Test Facility	\$36
	Environmental Water Account - Water & Power Acquisitions	\$170
	Surface Storage - North-of-the-Delta Offstream Storage	\$346
Department of Water Resources		Subtotal: \$191,480
	Coordination and Science	\$7,934

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5 Amount:*
	Data Analysis and Critical Unknowns	\$374
	Environmental Compliance	\$281
	Interagency Ecological Program	\$7,279
	Ecosystem Restoration	\$19,311
	CVPIA State Cost Share	\$1,446
	Ecosystem Water Quality - Dissolved Oxygen & Abandoned Mines	\$2,959
	Financial Assistance to Local Programs	\$8,953
	Fish Passage Improvements Program	\$1,136
	Four Pumps Delta Fish Agreement	\$2,170
	Technical Assistance to Local Programs	\$1,668
	Yolo Aquatic Restoration Program	\$979
	Levees	\$19,900
	Delta Levees Subventions and Special Projects	\$15,324
	Research, Special Studies, and Program Management	\$4,576
	Water Quality	\$10,454
	Data analysis and Delta computer modeling support	\$164
	Delta water quality modeling	\$81
	Franks Tract	\$131
	Integrating Ultraviolet Light to Achieve Multiple Treatment Objectives	\$610
	Old River & Rock Slough Water Quality Improvement Projects	\$8,875
	Source Control	\$224
	USGS Low Intensity Chemical Dosing Project	\$369
	Water Supply Reliability	\$133,881
	Agricultural Grants Administration	\$305
	Agricultural Technical Assistance	\$1,123
	Common Assumptions/Water Management Strategy/Oversight & Coordination	\$245
	Delta Fish Facility Improvements Project	\$847
	Delta Mendota Canal / California Aqueduct Intertie	\$66

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5 Amount:*
	Delta-Cross Channel and Through Delta Facility	\$1,585
	Desalination administration & Staff	\$256
	Environmental Documentation	\$244
	Groundwater Storage Program Grants and Loans	\$77,336
	Increase Availability of Existing Facilities for Water Transfers	\$182
	Increase Availability of Market Information to Stakeholder and Permitting Agencies	\$34
	In-Delta Storage Investigations	\$1,389
	Los Vaqueros Reservoir Expansion	\$339
	Lower Transaction Costs Through Permit Streamlining	\$91
	North Delta Flood Control & Ecosystem Restoration Improvement Program	\$417
	North-of-the-Delta Offstream Storage	\$2,558
	Oversight, Coordination & Science	\$101
	Shasta Lake Enlargement	\$80
	South Delta Improvements Program	\$9,079
	Upper San Joaquin River Storage Investigations	\$204
	Urban Grants Administration	\$305
	Urban Technical Assistance	\$863
	Water & Power Acquisitions	\$29,362
	Water Supply Reliability	\$1,870
	Water Use Efficiency Grants and Loans	\$5,000
National Marine Fisheries Service		Subtotal: \$675
	Coordination and Science	\$225
	IEP - Interagency Ecological Program	\$75
	Oversight & Coordination - Executive	\$150
	Ecosystem Restoration	\$300
	Ecosystem Restoration - Planning	\$300
	Water Supply Reliability	\$150

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5	Amount:*
	Environmental Water Account - Oversight & Coordination		\$150
San Francisco Bay Conservation and Development Commissi		Subtotal:	\$88
	Coordination and Science		\$88
	Oversight & Coordination - Environmental Compliance		\$88
State Water Resources Control Board		Subtotal:	\$24,313
	Ecosystem Restoration		\$1,853
	Watershed - Financial Assistance to Local Programs		\$1,100
	Watershed - Program Management and Oversight		\$753
	Water Quality		\$602
	Project Management and Oversight		\$361
	Source Control		\$241
	Water Supply Reliability		\$21,858
	Project Management and Oversight		\$460
	Recycling - Water Recycling Grants		\$21,254
	Water Transfers - Increase Availability of Market Information to Stakeholder and Permitting Agencies		\$48
	Water Transfers - Lower Transaction Costs Through Permit Streamlining		\$48
	Water Transfers - Program Management and Oversight		\$48
U S Army Corps of Engineers		Subtotal:	\$207
	Coordination and Science		\$207
	IEP - Interagency Ecological Program		\$10
	Oversight & Coordination - Executive		\$197
U S Bureau of Reclamation		Subtotal:	\$61,856
	Coordination and Science		\$4,370
	IEP - Interagency Ecological Program		\$3,725
	Oversight & Coordination - Bay Delta Administrative Support		\$199

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5 Amount:*
	Oversight & Coordination - BDPAC Staff and Support	\$15
	Oversight & Coordination - Executive	\$201
	Oversight & Coordination - Program Wide Performance and Tracking	\$100
	Oversight & Coordination - Public Affairs Public Involvement	\$130
	Ecosystem Restoration	\$33,690
	Ecosystem Restoration - Implementation	\$33,690
	Water Supply Reliability	\$23,796
	Admin of Categories	\$272
	Conservation - Agricultural Grants	\$1,336
	Conservation - Urban Grants	\$1,337
	Conveyance - Delta Mendota Canal / California Aqueduct Intertie	\$868
	Conveyance - North Delta Planning	\$330
	Conveyance - Oversight, Coordination & Science	\$0
	Conveyance - Tracy Fish Facilities Mitigation Program	\$639
	Conveyance - Tracy Fish Test Facility	\$984
	Environmental Water Account - Water & Power Acquisitions	\$1,044
	Groundwater Storage & Other - Storage	\$27
	In-Delta Storage Investigations	\$2
	Recycling - Water Recycling Grants	\$11,933
	Surface Storage - Los Vaqueros Reservoir Expansion	\$471
	Surface Storage - North-of-the-Delta Offstream Storage	\$543
	Surface Storage - Shasta Lake Enlargement	\$1,473
	Surface Storage - Upper San Joaquin River Storage Investigations	\$1,612
	Tech Assistance to State	\$452
	Yield Feasibility Investigation	\$474
U S Environmental Protection Agency		Subtotal: \$40
	Coordination and Science	\$40

* all amounts in thousands of dollars

Implementing Agency	Name	Year 5	Amount:*
	IEP - Interagency Ecological Program		\$40
U S Fish and Wildlife Service		Subtotal:	\$1,484
	Coordination and Science		\$231
	IEP - Interagency Ecological Program		\$231
	Ecosystem Restoration		\$1,253
	Ecosystem Restoration - Planning		\$1,253
U S Geological Survey		Subtotal:	\$1,345
	Coordination and Science		\$1,345
	CALFED Science - Oversight & Coordination		\$723
	IEP - Interagency Ecological Program		\$622
		Year 5 Subtotal:	\$317,905

* all amounts in thousands of dollars